

KABUPATEN TEBO
REKAPITULASI PERUBAHAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN
URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2021

Kode				Uraian	Sebelum Perubahan				Sesudah Perubahan					Bertambah/(Berkurang)	
					Kelompok Belanja				Jumlah Belanja	Kelompok Belanja					Jumlah Belanja
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		
01				PELAYANAN UMUM											
01	01	1	01	Pendidikan	242.391.900.621	175.356.934	0	0	242.567.257.555	215.857.235.649	190.356.934	0	0	216.047.592.583	(26.519.664.972)
01	02	1	02	Kesehatan	99.346.523.149	2.186.657.128	0	0	101.533.180.277	100.016.565.578	11.432.838.385	0	0	111.449.403.963	9.916.223.686
01	03	1	03	Pekerjaan Umum dan Penataan Ruang	9.744.760.946	300.601.250	0	0	10.045.362.196	7.961.129.281	176.270.000	0	0	8.137.399.281	(1.907.962.915)
01	04	1	05	Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat	9.814.173.339	69.899.000	0	0	9.884.072.339	9.703.161.874	45.000.000	0	0	9.748.161.874	(135.910.465)
01	05	1	06	Sosial	3.497.274.412	29.833.202	0	0	3.527.107.614	3.331.886.352	22.373.702	0	0	3.354.260.054	(172.847.560)
01	06	2	09	Pangan	9.628.255.747	26.000.000	0	0	9.654.255.747	7.423.639.013	6.000.000	0	0	7.429.639.013	(2.224.616.734)
01	07	2	11	Lingkungan Hidup	6.658.773.678	6.000.000	0	0	6.664.773.678	5.459.923.064	4.748.450	0	0	5.464.671.514	(1.200.102.164)
01	08	2	12	Kependudukan dan Pencatatan Sipil	5.181.829.804	86.786.093	0	0	5.268.615.897	4.091.657.513	364.696.593	0	0	4.456.354.106	(812.261.791)
01	09	2	13	Pemberdayaan Masyarakat dan Desa	5.242.245.237	0	0	0	5.242.245.237	5.308.615.909	150.991.985	0	0	5.459.607.894	217.362.657
01	10	2	16	Komunikasi dan Informatika	3.092.040.504	146.623.100	0	0	3.238.663.604	3.470.017.946	2.623.100	0	0	3.472.641.046	233.977.442
01	11	2	18	Penanaman Modal	2.913.474.121	0	0	0	2.913.474.121	2.693.824.865	409.370.000	0	0	3.103.194.865	189.720.744
01	12	2	19	Kepemudaan dan Olahraga	3.870.426.007	148.768.276	0	0	4.019.194.283	3.203.090.947	186.961.261	0	0	3.390.052.208	(629.142.075)

01	13	2	20	Statistik	19.996.000	0	0	0	19.996.000	19.996.000	0	0	0	19.996.000	0
01	14	2	23	Perpustakaan	2.599.116.835	7.704.000	0	0	2.606.820.835	2.399.595.599	0	0	0	2.399.595.599	(207.225.236)
01	15	2	24	Kearsipan	55.490.000	7.500.000	0	0	62.990.000	38.406.000	0	0	0	38.406.000	(24.584.000)
01	16	3	27	Pertanian	5.570.224.690	50.380.550	0	0	5.620.605.240	4.920.592.932	60.229.550	0	0	4.980.822.482	(639.782.758)
01	17	3	31	Perindustrian	3.281.140.314	62.717.000	0	0	3.343.857.314	3.062.898.988	62.717.000	0	0	3.125.615.988	(218.241.326)
01	18	4	01	Sekretariat Daerah	28.445.501.058	459.471.856	0	0	28.904.972.914	26.475.507.760	791.331.444	0	0	27.266.839.204	(1.638.133.710)
01	19	4	02	Sekretariat DPRD	37.978.199.763	2.649.917.671	0	0	40.628.117.434	44.508.646.157	350.378.671	0	0	44.859.024.828	4.230.907.394
01	20	5	01	Perencanaan	8.226.463.788	134.979.000	0	0	8.361.442.788	7.456.151.825	158.556.000	0	0	7.614.707.825	(746.734.963)
01	21	5	02	Keuangan	16.728.664.136	402.538.371	5.000.000.000	179.472.184.318	201.603.386.825	16.929.163.482	474.301.732	5.000.000.000	181.944.494.318	204.347.959.532	2.744.572.707
01	22	5	03	Kepegawaian	4.824.408.503	17.005.000	0	0	4.841.413.503	4.535.169.771	2.005.000	0	0	4.537.174.771	(304.238.732)
01	23	5	04	Pendidikan dan Pelatihan	1.442.229.787	0	0	0	1.442.229.787	1.264.028.425	0	0	0	1.264.028.425	(178.201.362)
01	24	5	05	Penelitian dan Pengembangan	187.499.880	0	0	0	187.499.880	147.175.576	0	0	0	147.175.576	(40.324.304)
01	25	6	01	Inspektorat	8.581.005.058	747.297.258	0	0	9.328.302.316	8.777.281.911	622.111.139	0	0	9.399.393.050	71.090.734
01	26	7	01	Kecamatan	33.778.509.526	5.200.467.226	0	0	38.978.976.752	27.032.566.994	4.841.701.527	0	0	31.874.268.521	(7.104.708.231)
01	27	8	01	Kesatuan Bangsa dan Politik	3.568.434.347	15.700.000	0	0	3.584.134.347	3.612.748.673	15.700.000	0	0	3.628.448.673	44.314.326
03				KETERTIBAN DAN KEAMANAN											
03	01	1	05	Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat	5.194.031.806	0	0	0	5.194.031.806	7.215.747.246	0	0	0	7.215.747.246	2.021.715.440
03	02	1	06	Sosial	139.999.860	0	0	0	139.999.860	72.382.460	0	0	0	72.382.460	(67.617.400)
04				EKONOMI											
04	01	1	03	Pekerjaan Umum dan Penataan Ruang	41.674.934.457	96.354.328.813	0	0	138.029.263.270	39.779.079.471	105.389.732.470	0	0	145.168.811.941	7.139.548.671
04	02	2	07	Tenaga Kerja	111.799.687	0	0	0	111.799.687	148.597.736	0	0	0	148.597.736	36.798.049
04	03	2	09	Pangan	512.231.204	150.767.500	0	0	662.998.704	500.545.144	143.517.500	0	0	644.062.644	(18.936.060)
04	04	2	15	Perhubungan	356.442.800	51.500.000	0	0	407.942.800	347.060.000	51.500.000	0	0	398.560.000	(9.382.800)
04	05	2	16	Komunikasi dan Informatika	1.398.349.111	661.057.750	0	0	2.059.406.861	1.331.536.511	742.079.150	0	0	2.073.615.661	14.208.800

04	06	2	17	Koperasi, Usaha Kecil dan Menengah	43.765.352	0	0	0	43.765.352	43.765.352	0	0	0	43.765.352	0
04	07	2	18	Penanaman Modal	327.682.212	0	0	0	327.682.212	568.759.870	26.600.000	0	0	595.359.870	267.677.658
04	08	2	21	Persandian	19.994.400	0	0	0	19.994.400	19.994.400	0	0	0	19.994.400	0
04	09	3	25	Kelautan dan Perikanan	788.592.960	228.317.500	0	0	1.016.910.460	862.175.700	206.922.900	0	0	1.069.098.600	52.188.140
04	10	3	27	Pertanian	2.307.328.224	203.500.000	0	0	2.510.828.224	4.593.241.824	475.220.500	0	0	5.068.462.324	2.557.634.100
04	11	3	30	Perdagangan	231.850.061	3.149.500	0	0	234.999.561	315.972.011	152.744.500	0	0	468.716.511	233.716.950
04	12	3	31	Perindustrian	191.983.330	0	0	0	191.983.330	389.463.187	0	0	0	389.463.187	197.479.857
05				PERLINDUNGAN LINGKUNGAN HIDUP											
05	01	1	03	Pekerjaan Umum dan Penataan Ruang	7.369.681.039	26.316.000	0	0	7.395.997.039	9.875.987.836	26.316.000	0	0	9.902.303.836	2.506.306.797
05	02	2	10	Pertanahan	170.143.015	17.855.776	0	0	187.998.791	169.243.015	17.855.776	0	0	187.098.791	(900.000)
05	03	2	11	Lingkungan Hidup	4.717.174.610	12.911.290	0	0	4.730.085.900	4.938.816.758	9.702.000	0	0	4.948.518.758	218.432.858
06				PERUMAHAN DAN FASILITAS UMUM											
06	01	1	03	Pekerjaan Umum dan Penataan Ruang	10.806.718.160	15.179.468.832	0	0	25.986.186.992	14.918.577.691	16.340.079.363	0	0	31.258.657.054	5.272.470.062
06	02	1	04	Perumahan Rakyat dan Kawasan Permukiman	7.911.305.381	4.509.155.978	0	0	12.420.461.359	6.500.871.131	4.455.839.978	0	0	10.956.711.109	(1.463.750.250)
07				KESEHATAN											
07	01	1	02	Kesehatan	56.960.841.191	9.873.898.282	0	0	66.834.739.473	89.060.075.050	62.429.576.823	0	0	151.489.651.873	84.654.912.400
07	02	2	14	Pengendalian Penduduk dan Keluarga Berencana	5.012.788.080	381.695.900	0	0	5.394.483.980	4.843.269.161	349.255.892	0	0	5.192.525.053	(201.958.927)
08				PARIWISATA											
08	01	3	26	Pariwisata	576.833.042	0	0	0	576.833.042	602.561.335	0	0	0	602.561.335	25.728.293
10				PENDIDIKAN											
10	01	1	01	Pendidikan	58.613.770.524	8.798.441.076	0	0	67.412.211.600	67.647.903.698	33.141.425.702	0	0	100.789.329.400	33.377.117.800

10	02	2	19	Kepemudaan dan Olahraga	5.054.819.530	0	0	0	5.054.819.530	3.857.420.292	77.193.640	0	0	3.934.613.932	(1.120.205.598)
10	03	2	22	Kebudayaan	1.528.450.000	13.850.000	0	0	1.542.300.000	1.114.431.200	17.700.000	0	0	1.132.131.200	(410.168.800)
10	04	2	23	Perpustakaan	111.365.859	0	0	0	111.365.859	289.332.200	0	0	0	289.332.200	177.966.341
11				PERLINDUNGAN SOSIAL											
11	01	1	06	Sosial	490.420.684	1.000.000	0	0	491.420.684	469.384.056	1.000.000	0	0	470.384.056	(21.036.628)
11	02	2	08	Pemberdayaan Perempuan dan Perlindungan Anak	510.570.055	2.748.000	0	0	513.318.055	476.579.486	0	0	0	476.579.486	(36.738.569)
TOTAL					769.802.427.884	149.402.165.112	5.000.000.000	179.472.184.318	1.103.676.777.314	780.653.451.905	244.425.524.667	5.000.000.000	181.944.494.318	1.212.023.470.890	108.346.693.576

